

Budget Highlights

- Our budgeted Grievance fund will be increasing to \$30,000 as a precaution of unrest with recent government and Big SAIT changes in budgets and policies.
- SAFA office staff salaries increased by 2%.
- We continue to pay into the ACIFA Defense Fund at \$45,000 a year.
- The ACIFA defense fund cost has been adjusted to \$45,000 to reflect actual cost.
- The audit cost has been increased to \$19,000 to align with actual costs.
- Hospitality and promo has increased slightly due to an increased number of events; town halls, BBQ, Xmas, SAFA socials, Trojan events, Family day at Cobbs, Casino night, etc.
- The SAIT defense fund is now at \$2,500,000. We added the \$230,000 from the dues levy for the defense fund and an additional \$170,000 from last year's surplus.

In 2020/2021 we are budgeted to add another \$230,000 to the defense fund.