

## **Notes for SAFA Budget 2021/2022**

1. I have created a status quo budget with no large changes.
2. The changes in line items occur where I have tried to match our budget more closely to actual costs.
3. The budget reflects that fact that will continue to work under a pandemic at least in the short term.
4. I am happy to announce that we now have \$3,000,000 in our defense fund. This means that on our own we could fund a lock out or strike of almost 4 weeks.